



GOLDER RANCH FIRE DISTRICT

NOTICE OF PUBLIC HEARING GOLDER RANCH FIRE DISTRICT

Pursuant to A.R.S. §48-805.02.A, the Governing Board of Golder Ranch Fire District hereby gives notice that it will hold a public hearing for the purpose of adopting a budget. The public hearing will be held at the District's next regularly scheduled meeting:

**June 16, 2026- 9:00 a.m.
Golder Ranch Fire District
Fire Headquarters
1600 E. Hanley Boulevard
Oro Valley, AZ 85737**

Copies of the tentative budget are posted with this notice and can also be obtained at the GRFD Fire Headquarters 1600 E. Hanley Boulevard Oro Valley, AZ 85737 and www.grfdaz.gov.

Posted on 5/19/2026
Shannon Ortiz



GOLDER RANCH FIRE DISTRICT

GOLDER RANCH FIRE DISTRICT GOVERNING BOARD PUBLIC NOTICE

The FY 26/27 & FY 27/28 tentative budgets have been published and posted in the public places listed below within the District. It will remain posted for twenty days, prior to the public hearing, pursuant to ARS 48-805.02.A.

The four posting locations are:

Golder Ranch Fire District Fire Headquarters
1600 E. Hanley Boulevard
Oro Valley, AZ 85737

Golder Ranch Fire District North Administration
3885 E. Golder Ranch Drive
Tucson, AZ 85739

Golder Ranch Fire District South Administration
1175 W. Magee Road
Tucson, Arizona 85704

Golder Ranch Fire District Station 373
63735 E. SaddleBrooke Boulevard
Tucson, AZ 85739

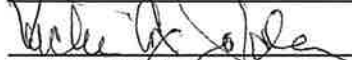
The tentative budgets may be provided in a paper format and are available per request at the Golder Ranch Fire District Fire Headquarters 1600 E. Hanley Boulevard Oro Valley, AZ 85737.


Posted By: Shannon Ortiz
Date: May 19, 2026

TENTATIVE FISCAL YEAR 2026/27 & 2027/28 BUDGETS

	<u>BOND DEBT</u> <u>SERVICE</u>	<u>WILD LAND</u> <u>FUND</u>	<u>AMBULANCE</u> <u>TRANSPORT</u> <u>FUND</u>	<u>CAPITAL PROJECTS</u> <u>FUND</u>	<u>GENERAL FUND</u>	TOTAL FY 26/27	TOTAL FY 27/28 (projected)
REVENUES							
Property Tax	1,598,745	-	-	-	47,429,430	49,028,175	50,989,302
Fee for Service	-	800,000	5,400,000	-	571,583	6,771,583	6,907,015
Prop 207 State Shared Rev	-	-	-	-	660,000	660,000	660,000
Fire District Assistance Tax	-	-	-	-	800,000	800,000	800,000
EMS Membership	-	-	120,000	-	-	120,000	122,000
Grant Revenue	-	-	-	-	200,000	200,000	-
Interest Income	-	-	-	-	400,000	400,000	400,000
Capital Reserve Restricted (ARPA)	-	-	-	1,676,000	-	1,676,000	-
Capital Sinking Fund	-	-	-	3,127,204	-	3,127,204	1,248,333
Capital Reserve Contingency	-	-	-	435,000	-	435,000	-
Debt Service Reserve	328,125	-	-	-	-	328,125	-
Unrestricted Reserve Funds	-	-	-	-	-	-	3,087,042
Employee Health Premiums MERP	-	-	-	-	165,688	165,688	165,688
Employee Health Premiums Cigna	-	-	-	-	1,085,688	1,085,688	1,085,688
Employee Health Premiums Dental	-	-	-	-	174,000	174,000	174,000
Cigna Health Rebate	-	-	-	-	500,000	500,000	250,000
Bond Transfer In	-	-	-	4,000,000	-	4,000,000	-
TOTAL REVENUES	1,926,870	800,000	5,520,000	9,238,204	51,986,389	69,471,463	65,889,068
EXPENDITURES							
Labor, Benefits & Employee Development	-	678,528	-	-	45,774,627	46,453,155	48,399,905
Supplies/Software/Consumables	-	6,120	-	-	1,264,650	1,270,770	1,296,185
Vehicle / Equipment	-	114,750	-	-	1,822,080	1,936,830	2,099,499
Utilities / Communications	-	6,264	-	-	603,558	609,822	615,920
Professional Services	-	-	-	-	1,957,411	1,957,411	1,976,985
Dues/Subscriptions	-	-	-	-	924,960	924,960	934,210
Insurance	-	-	-	-	328,040	328,040	331,320
Repairs / Maintenance	-	-	-	-	588,942	588,942	594,831
Bond and Lease Principle	1,060,000	-	-	-	2,407,324	3,467,324	3,467,324
Capital Outlay	-	-	-	10,418,345	-	10,418,345	4,662,140
Bond and Lease Interest	866,870	-	-	-	648,994	1,515,864	1,515,864
TOTAL EXPENDITURES	1,926,870	805,662	-	10,418,345	56,320,586	69,471,463	65,894,183

O&M Mill rate	\$ -	\$ -	\$ -	\$ -	\$ 2.67	\$ 2.67	2.67
Bond Mill Rate	\$ 0.09	\$ -	\$ -	\$ -	\$ -	\$ 0.09	0.10
Combined Mill Rate	\$ 0.09	\$ -	\$ -	\$ -	\$ 2.67	\$ 2.76	2.77


5-19-26
 Chair of the Board Date


5-19-26
 Clerk of the Board Date