

**GOLDER RANCH FIRE DISTRICT  
GOVERNING BOARD MEETING  
PUBLIC NOTICE AND AGENDA  
BUDGET STUDY SESSION-**AMENDED****

**Monday, May 4, 2026, 9:00 a.m.  
1600 E. Hanley Boulevard Oro Valley, AZ 85737**

*Pursuant to ARS § 38-431.02, ARS § 38-431.03 and ARS § 38-431.05, the Golder Ranch Fire District Governing Board will meet in Special Session that begins at approximately **9:00 a.m. on Monday, May 4, 2026**. The meeting will be held at the Fire Headquarters Board Room, which is located at **1600 E. Hanley Boulevard Oro Valley, Arizona 85737**. Members of the GRFD Governing Board will attend either in person or by telephone conference call. The order of the agenda may be altered or changed by direction of the Board. The Board may vote to go into Executive Session, which is not open to the public, on any agenda item pursuant to ARS § 38-431.03(A)(3) for discussion and consultation for legal advice with the Fire District Attorney on the matter(s) as set forth in the agenda item. The following topics and any reasonable variables related thereto will be subject to discussion and possible action.*

- 1. CALL TO ORDER/ROLL CALL**
- 2. SALUTE AND PLEDGE OF ALLEGIANCE**
- 3. CALL TO THE PUBLIC**

*This is the time for the public to comment. Members of the Board may not discuss items that are not on the agenda. Therefore, action taken as a result of public comment will be limited to directing staff to study the matter or scheduling the matter for further consideration and decision at a later date. Those wishing to address the Golder Ranch Fire District Governing Board need not request permission in advance. A member of the public may speak for a reasonable time as determined by the Board on an oral presentation. The Board may adjust time limitations and all individuals desiring to address the Board will have the same opportunity. The Board is not permitted to discuss or take action on any item raised in the Call to the Public, which are not on the agenda due to restrictions of the Open Meeting Law; however, individual members of the Board are permitted to respond to criticism directed to them. Otherwise, the Board may direct staff to review the matter or that the matter be placed on a future agenda.*

**4. REGULAR BUSINESS**

A. BUDGET STUDY SESSION

**5. ADJOURNMENT**

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Sandra Outlaw, Clerk of the Board  
Golder Ranch Fire District

If any disabled person needs any type of accommodation, please notify the Golder Ranch Fire District Fire Headquarters at (520) 825-9001 prior to the scheduled meeting. A copy of the agenda background material provided to Board members (with the exception of material relating to possible executive sessions) is available for public inspection at Fire Headquarters 1600 E. Hanley Boulevard Oro Valley, AZ 85737.

Posted By: Shannon Ortiz 4/28/2026 by 5:00 p.m.  
Amended agenda posted by Shannon Ortiz: 4/30/2026 at 5:00 p.m.





## GOLDER RANCH FIRE DISTRICT BOARD COMMUNICATION MEMORANDUM

TO: Governing Board

FROM: Tom Brandhuber, Fire Chief

MTG. DATE: May 4, 2026

SUBJECT: Call to the Public

ITEM #: 3

REQUIRED ACTION:  Discussion Only  Formal Motion  Resolution

RECOMMENDED ACTION:  Approve  Conditional Approval  Deny

SUPPORTED BY:  Staff  Fire Chief  Legal Review

### BACKGROUND

This is the time for the public to comment. Members of the Board may not discuss items that are not on the agenda. The Board is not permitted to discuss or take action on any item raised in the Call to the Public, which are not on the agenda due to restrictions of the Open Meeting Law; however, individual members of the Board are permitted to respond to criticism directed to them. Otherwise, the Board may direct staff to review the matter or that the matter be placed on a future agenda.

### RECOMMENDED MOTION

No motion is necessary for this agenda item.



## GOLDER RANCH FIRE DISTRICT BOARD COMMUNICATION MEMORANDUM

TO: Governing Board

FROM: Tom Brandhuber, Fire Chief

MTG. DATE: May 4, 2026

SUBJECT: STUDY SESSION TO DISCUSS AND REVIEW THE PROPOSED  
2026-2027 AND 2027-2028 PROJECTED FISCAL YEAR BUDGETS

ITEM #: 5A

REQUIRED ACTION:  Discussion Only  Formal Motion  Resolution

RECOMMENDED ACTION:  Approve  Conditional Approval  Deny

SUPPORTED BY:  Staff  Fire Chief  Legal Review

### BACKGROUND

As done in previous years, the Board will meet with chiefs and management to discuss and review the proposed 2026-2027 fiscal year budget and projected 2027-2028 fiscal year budget. This is a time for the Board to present any questions and/or concerns surrounding the proposed budgets. Staff will have the opportunity to respond and note any adjustments that may be requested to make to the budget.

The tentative 2026-2027 & 2027-2028 fiscal year budgets will then be presented at the May regular session meeting. The final budgets will be presented at the June meeting for a public hearing and final adoption.

### RECOMMENDED MOTION

No motion required.

**TENTATIVE FISCAL YEAR 2026/27 & 2027/28 BUDGETS**

	BOND DEBT		WILD LAND		AMBULANCE		CAPITAL PROJECTS		TOTAL FY	
	SERVICE	FUND	FUND	FUND	TRANSPORT	FUND	FUND	FUND	26/27	27/28
REVENUES								GENERAL FUND		(projected)
Property Tax	1,598,745	-	-	-	-	-	-	47,429,430	49,028,175	50,989,302
Fee for Service	-	800,000	800,000	5,400,000	-	-	-	571,583	6,771,583	6,907,015
Prop 207 State Shared Rev	-	-	-	-	-	-	-	660,000	660,000	660,000
Fire District Assistance Tax	-	-	-	-	-	-	-	800,000	800,000	800,000
EMS Membership	-	-	-	120,000	-	-	-	-	120,000	122,000
Grant Revenue	-	-	-	-	-	-	-	200,000	200,000	-
Interest Income	-	-	-	-	-	-	-	400,000	400,000	400,000
Capital Reserve Restricted (ARPA)	-	-	-	-	-	-	1,676,000	-	1,676,000	-
Capital Sinking Fund	-	-	-	-	-	-	2,029,945	-	2,029,945	1,248,333
Capital Reserve Contingency	-	-	-	-	-	-	1,385,500	-	1,385,500	-
Debt Service Reserve	328,125	-	-	-	-	-	-	-	328,125	-
Unrestricted Reserve Funds	-	-	-	-	-	-	-	-	-	3,087,042
Employee Health Premiums MERP	-	-	-	-	-	-	165,688	-	165,688	165,688
Employee Health Premiums Cigna	-	-	-	-	-	-	1,085,688	-	1,085,688	1,085,688
Employee Health Premiums Dental	-	-	-	-	-	-	174,000	-	174,000	174,000
Cigna Health Rebate	-	-	-	-	-	-	500,000	-	500,000	250,000
Bond Transfer In	-	-	-	-	-	-	4000000	-	4,000,000	-
<b>TOTAL REVENUES</b>	<b>1,926,870</b>	<b>800,000</b>	<b>800,000</b>	<b>5,520,000</b>	<b>9,091,445</b>	<b>51,986,389</b>	<b>69,324,704</b>	<b>65,889,068</b>	<b>69,324,704</b>	<b>65,889,068</b>
<b>EXPENDITURES</b>										
Labor, Benefits & Employee Development	-	678,528	-	-	-	-	45,774,627	-	46,453,155	48,399,904
Supplies/Software/Consumables	-	6,120	-	-	-	-	1,264,650	-	1,270,770	1,296,185
Vehicle / Equipment	-	114,750	-	-	-	-	1,822,080	-	1,936,830	2,099,499
Utilities / Communications	-	6,264	-	-	-	-	597,894	-	604,158	610,200
Professional Services	-	-	-	-	-	-	1,957,411	-	1,957,411	1,976,985
Dues/Subscriptions	-	-	-	-	-	-	924,960	-	924,960	934,210
Insurance	-	-	-	-	-	-	328,040	-	328,040	331,320
Repairs / Maintenance	-	-	-	-	-	-	588,942	-	588,942	594,831
Bond and Lease Principle	1,060,000	-	-	-	-	-	2,401,309	-	3,461,309	3,461,309
Capital Outlay	-	-	-	-	-	-	10,276,645	-	10,276,645	4,662,140
Bond and Lease Interest	866,870	-	-	-	-	-	655,615	-	1,522,485	1,522,485
<b>TOTAL EXPENDITURES</b>	<b>1,926,870</b>	<b>805,662</b>	<b>805,662</b>	<b>-</b>	<b>10,276,645</b>	<b>56,315,527</b>	<b>69,324,704</b>	<b>65,889,068</b>	<b>69,324,704</b>	<b>65,889,068</b>

O&M Mil rate	\$	-	\$	-	\$	-	\$	2.67	\$	2.67
Bond Mil Rate	\$	0.09	\$	-	\$	-	\$	-	\$	0.10
<b>Combined Mil Rate</b>	<b>\$</b>	<b>0.09</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2.67</b>	<b>\$</b>	<b>2.76</b>

Chair of the Board \_\_\_\_\_ Date

Clerk of the Board \_\_\_\_\_ Date