

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Golder Ranch Fire District

Pima

2026



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4.

District chairperson:

  
SIGNED

District clerk:

  
SIGNED

Date: 7-31-25

**A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:****Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])****A.1** Net assessed value of annexed property in tax year 2024

\$

**A.2** Actual tax year 2024 secondary property tax rate

\$

per \$100 AV

**A.3** Annexed property tax limit adjustment in tax year 2025

\$

Check box if newly merged or consolidated: ☐**Tax year 2025 secondary property tax information (A.R.S. §48-807[K])****A.4** Tax year 2025 Assessed Value (AV) in the Fire District

\$ 1,693,128,535

**A.5** Actual tax year 2024 secondary property tax levy

\$ 40,735,435

**A.6** Maximum allowed tax year 2024 secondary property tax levy

\$ 66,294,433

**Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])****A.7** Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])

\$ 71,597,988

**A.8** Maximum allowable tax year 2025 levy limit (A.7 + A.3)

\$ 71,597,988

**A.9** Allowable tax year 2025 secondary tax rate

\$ 4,2267

per \$100 AV

**A.10** Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)

\$ 3,7500

per \$100 AV

**A.11** Maximum allowable tax year 2025 secondary tax levy

\$ 63,492,320

**A.12** Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])

\$

**A.13** Tax year 2025 maximum allowable levy limit (A.11 - A.12)

\$ 63,492,320

**Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations****A.14** Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)

\$ 75,011,749

**A.15** Less—Unrestricted unencumbered carryforward (Budget tab, line 1)

\$ 0

**A.16** Less—Revenues from sources other than direct property tax

\$ 29,974,011

**A.17** Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)

\$

**A.18** Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))

\$ 45,037,738

**A.19** Tax year 2025 tax rate needed for operations:

\$ 2.5500

per \$100 AV

**A.20** Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):

\$ 3.7500

per \$100 AV

**A.22** Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

\$ 2.5500

per \$100 AV

**Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)****A.23** Tax year 2025 secondary property tax levy needed for the repayment of bonds

\$ 1,862,441

**A.24** Tax year 2025 secondary property tax rate needed for the repayment of bonds

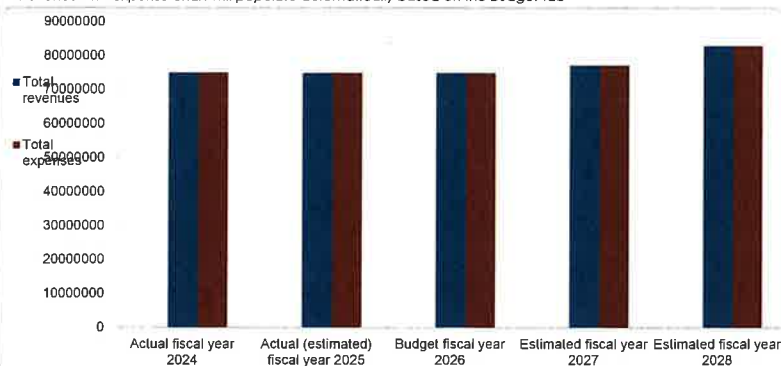
\$

0.1100 per \$100 AV

**Summary for fiscal years 2024 through 2028:****Special study****No study of merger, consolidation, or joint operating alternative is required**

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab




Year	Total revenues	Total expenses
Actual fiscal year 2024	\$ 75,091,286	\$ 75,091,286
Actual (estimated) fiscal year 2025	\$ 75,002,005	\$ 75,002,005
Budget fiscal year 2026	\$ 75,011,749	\$ 75,011,749
Estimated fiscal year 2027	\$ 77,279,163	\$ 77,279,163
Estimated fiscal year 2028	\$ 82,993,799	\$ 82,993,799

Budget

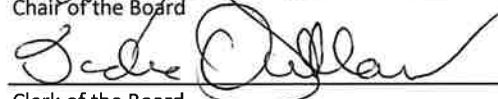
# FINAL BUDGETS FOR FISCAL YEARS 2025/26 & 2026/27

	<u>BOND DEBT</u> <u>SERVICE</u>	<u>WILD LAND</u> <u>FUND</u>	<u>AMBULANCE</u> <u>TRANSPORT</u> <u>FUND</u>	<u>CAPITAL PROJECTS</u> <u>FUND</u>	<u>GENERAL FUND</u>	<b>TOTAL FY</b> <b>25/26</b>	<b>TOTAL FY 26/27</b> <b>(projected)</b>
<b>REVENUES</b>							
Property Tax	1,862,441	-	-	1,137,041	42,037,738	45,037,220	45,937,964
Fee for Service	-	315,000	5,000,000	-	681,583	5,996,583	6,536,275
Prop 207 State Shared Rev	-	-	-	-	700,000	700,000	700,000
Fire District Assistance Tax	-	-	-	-	800,000	800,000	800,000
EMS Membership	-	-	60,000	-	-	60,000	60,000
Grant Revenue	-	-	-	-	309,000	309,000	-
Interest Income	-	-	-	-	400,000	400,000	425,000
Capital Reserve Restricted (ARPA)	-	-	-	1,676,000	-	1,676,000	-
Capital Sinking Fund	-	-	-	1,398,619	-	1,398,619	1,248,333
Capital Reserve Contingency	-	-	-	500,000	-	500,000	500,000
Debt Service Reserve	64,157	-	-	-	-	64,157	-
						-	-
						-	-
<b>TOTAL REVENUES</b>	<b>1,926,598</b>	<b>315,000</b>	<b>5,060,000</b>	<b>4,711,660</b>	<b>44,928,321</b>	<b>56,941,579</b>	<b>56,207,572</b>
<b>EXPENDITURES</b>							
Labor, Benefits & Employee Development	-	300,000	4,483,628	-	34,676,127	39,459,755	41,336,570
Supplies/Software/Consumables	-	-	233,330	-	1,447,673	1,681,003	1,714,623
Vehicle / Equipment	-	-	76,150	-	1,638,524	1,714,674	1,731,821
Utilities / Communications	-	-	9,334	-	530,746	540,080	545,480
Professional Services	-	-	121,562	-	1,769,141	1,890,703	1,909,610
Dues/Subscriptions	-	-	10,500	-	939,346	949,846	959,345
Insurance	-	-	-	-	250,200	250,200	252,702
Repairs / Maintenance	-	15,000	125,496	-	620,246	760,742	768,349
Bond and Lease Principle	1,060,000	-	-	-	2,401,309	3,461,309	3,492,142
Capital Outlay	-	-	-	4,711,660	-	4,711,660	2,535,660
Bond and Lease Interest	866,598	-	-	-	655,010	1,521,608	961,270
<b>TOTAL EXPENDITURES</b>	<b>1,926,598</b>	<b>315,000</b>	<b>5,060,000</b>	<b>4,711,660</b>	<b>44,928,321</b>	<b>56,941,579</b>	<b>56,207,572</b>

O&M Mil rate	\$ -	\$ -	\$ -	\$ 0.07	\$ 2.48	\$ 2.55	2.55
Bond Mil Rate	\$ 0.11	\$ -	\$ -	\$ -	\$ -	\$ 0.11	0.11
<b>Combined Mil Rate</b>	<b>\$ 0.11</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.07</b>	<b>\$ 2.48</b>	<b>\$ 2.66</b>	<b>2.66</b>

  
 Chair of the Board

6-17-25  
 Date

  
 Clerk of the Board

6-17-25  
 Date



## **GOLDER RANCH FIRE DISTRICT**

Fire ~ Rescue ~ Ambulance  
1600 E. Hanley Boulevard  
Tucson, Arizona 85737

Chief Tom Brandhuber

### **RESOLUTION NO. 2025-0003**

#### **A RESOLUTION APPROVING AND FORMALLY ADOPTING THE GOLDER RANCH FIRE DISTRICT ANNUAL BUDGET FOR FISCAL YEARS 2025 - 2026 AND 2026 - 2027**

The Golder Ranch Fire District Governing Board hereby adopts and sets forth the following Resolution:

**WHEREAS**, the Golder Ranch Fire District is a fire district and political subdivision of the State of Arizona, and is duly organized and existing pursuant to the constitution and laws of the State; and

**WHEREAS**, the Golder Ranch Fire District Governing Board approved a tentative 24 month budget for fiscal years 2025-2026 and 2026-2027, which contains the estimated revenues and expenditures; and

**WHEREAS**, the tentative budget was posted in three public places and published on Golder Ranch Fire District's official website for more than twenty days prior to a public hearing in accordance with A.R.S. §48-805.A(2); and

**WHEREAS**, the Golder Ranch Fire District Governing Board called a public hearing on June 17, 2025, to receive public input on the Golder Ranch Fire District budget for fiscal year 2025-2026; and

**WHEREAS**, the Net Assessed Value of the Golder Ranch Fire District is \$1,693,128,535; and

**WHEREAS**, in accordance with the requirements of the Arizona Revised Statutes §48-805.02.D, the Chairperson and the Clerk of the Governing Board hereby certify as follows:

- a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as described in §48-805.B.2 and §48-806 and §48-807.
- b) That the Golder Ranch Fire District complies with §48-805.02.F



## GOLDER RANCH FIRE DISTRICT

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Chief Tom Brandhuber

**NOW, THEREFORE, BE IT RESOLVED** that the Golder Ranch Fire District Governing Board met in a duly noticed public session on June 17, 2025 and upon a vote of 5/0 authorized and approved Resolution No. 2025-0003 to approve and formally adopt the Golder Ranch Fire District's O&M budget for fiscal year 2025-2026 in the amount of \$55,014,981 and with a recommended mil rate of \$2.55 and


**BE IT FURTHER RESOLVED** that the total approved budget amount of \$56,941,579 for fiscal year 2025-2026 includes a Bond Debt Service Fund which will require a levy of \$1,862,441 with a proposed mil rate of \$.11; and

**BE IT FURTHER RESOLVED** that the Golder Ranch Fire District shall post the adopted budget in a conspicuous location(s) and on the District's official website within seven business days after the final adoption and it shall be retained on the website for at least sixty months; and

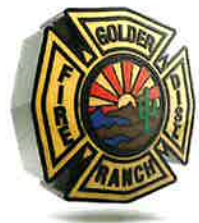
**BE IT FURTHER RESOLVED** a certification by the Chairperson and Clerk of the District Board shall notify the Board of Supervisors of Pinal and Pima County.

**BE IT FURTHER RESOLVED** that the Golder Ranch Fire District staff is hereby authorized and directed to take all steps necessary and proper to implement this Resolution.

**ADOPTED AND APPROVED** by the Governing Body of the Golder Ranch Fire District on this 17<sup>th</sup> day of June 2025, at a duly noticed public meeting of the Golder Ranch Fire District Governing Board.



Vicki Cox Golder  
Chairperson of the Governing Board  
of the Golder Ranch Fire District



## **GOLDER RANCH FIRE DISTRICT**

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1600 E. Hanley Boulevard  
Tucson, Arizona 85737

Chief Tom Brandhuber

ATTEST:

A handwritten signature in black ink, appearing to read "Sandra Outlaw", written over a horizontal line.

Sandra Outlaw  
Clerk of the Governing Board  
of the Golder Ranch Fire District