



# GOLDER RANCH FIRE DISTRICT

## **NOTICE OF PUBLIC HEARING**

### **GOLDER RANCH FIRE DISTRICT**

Pursuant to A.R.S. §48-805.02.A, the Governing Board of Golder Ranch Fire District hereby gives notice that it will hold a public hearing for the purpose of adopting a budget. The public hearing will be held at the District's next regularly scheduled meeting:

**June 18, 2024- 9:00 a.m.**  
**Golder Ranch Fire District**  
**Fire Headquarters**  
**1600 E. Hanley Boulevard**  
**Oro Valley, AZ 85737**

Copies of the tentative budget are posted with this notice and can also be obtained at the GRFD Fire Headquarters 1600 E. Hanley Boulevard Tucson, AZ 85737 and [www.grfdaz.gov](http://www.grfdaz.gov).

Posted on 5/21/2024  
Shannon Ortiz



## **GOLDER RANCH FIRE DISTRICT GOVERNING BOARD PUBLIC NOTICE**

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The FY 24/25 & FY 25/26 tentative budgets have been published and posted in four public places within the District. It will remain posted for twenty days, prior to the public hearing, pursuant to ARS 48-805.02.A.

The four posting locations are:

Golder Ranch Fire District Fire Headquarters  
1600 E. Hanley Boulevard  
Oro Valley, Arizona 85737

Golder Ranch Fire District Fire Station 380  
1175 W. Magee Road  
Tucson, Arizona 85704

Golder Ranch Fire District Station 377  
355 E. Linda Vista Boulevard  
Tucson, Arizona 85704

Golder Ranch Fire District Station 373  
63735 E. SaddleBrooke Boulevard  
Tucson, AZ 85739

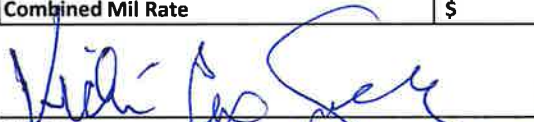
The tentative budgets may be provided in a paper format and are available per request at the Golder Ranch Fire District at all locations above.

Posted By: Shannon  
Ortiz Date: May 21, 2024

## TENATIVE FISCAL YEAR 2024/25 & 2025/26 BUDGETs

	<u>BOND DEBT</u> <u>SERVICE</u>	<u>WILD LAND</u> <u>FUND</u>	<u>AMBULANCE</u> <u>TRANSPORT</u> <u>FUND</u>	<u>CAPITAL PROJECTS</u> <u>FUND</u>	<u>GENERAL FUND</u>	<b>TOTAL FY 24/25</b>	<b>TOTAL FY 25/26</b> <b>(projected)</b>
<b>REVENUES</b>							
Property Tax	1,924,509	-	-	2,535,660	38,199,775	42,659,944	46,354,705
Fee for Service	-	315,000	4,600,000	-	382,891	5,297,891	5,774,701
Prop 207 State Shared Rev	-	-	-	-	800,000	800,000	900,000
Fire District Assistance Tax	-	-	-	-	800,000	800,000	800,000
EMS Membership	-	-	60,000	-	-	60,000	61,800
Grant Revenue	-	-	-	-	400,000	400,000	400,000
Interest Income	-	-	-	-	176,152	176,152	181,437
General Fund Reserves	-	-	-	-	2,363,080	2,363,080	1,587,774
<b>TOTAL REVENUES</b>	<b>1,924,509</b>	<b>315,000</b>	<b>4,660,000</b>	<b>2,535,660</b>	<b>43,121,898</b>	<b>52,557,067</b>	<b>56,060,417</b>
<b>EXPENDITURES</b>							
Labor, Benefits & Employee Development	-	300,000	4,263,628	-	33,257,125	37,820,753	38,198,960
Supplies/Software/Consumables	-	-	153,330	-	1,715,070	1,868,400	1,905,768
Vehicle / Equipment	-	-	51,150	-	1,173,545	1,224,695	1,236,942
Utilities / Communications	-	-	1,324	-	529,426	530,750	536,058
Professional Services	-	-	111,062	-	1,565,773	1,676,835	1,693,603
Dues/Subscriptions	-	-	4,010	-	888,655	892,665	901,592
Insurance	-	-	-	-	235,200	235,200	237,552
Repairs / Maintenance	-	15,000	75,496	-	675,539	766,035	773,695
Bond and Lease Principle	1,029,000	-	-	-	2,382,581	3,411,581	3,492,142
Capital Outlay	-	-	-	2,443,241	-	2,443,241	2,535,660
Bond and Lease Interest	895,618	-	-	-	698,984	1,594,602	4,548,445
Reseve Fund Surplus	(109)	-	-	92,419	-	92,310	-
<b>TOTAL EXPENDITURES</b>	<b>1,924,509</b>	<b>315,000</b>	<b>4,660,000</b>	<b>2,535,660</b>	<b>43,121,898</b>	<b>52,557,067</b>	<b>56,060,417</b>

O&M Mil rate	\$ -	\$ -	\$ -	\$ 0.16	2.38	\$ 2.54	2.54
Bond Mil Rate	\$ 0.12	\$ -	\$ -	\$ -	\$ -	\$ 0.12	0.12
<b>Combined Mil Rate</b>	<b>\$ 0.12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.16</b>	<b>\$ 2.38</b>	<b>\$ 2.66</b>	<b>2.66</b>


5-21-24  
 Chair of the Board Date


5-21-24  
 Clerk of the Board Date