



# GOLDER RANCH FIRE DISTRICT

## **NOTICE OF PUBLIC HEARING**

### **GOLDER RANCH FIRE DISTRICT**

Pursuant to A.R.S. §48-805.02.A, the Governing Board of Golder Ranch Fire District hereby gives notice that it will hold a public hearing for the purpose of adopting a budget. The public hearing will be held at the District's next regularly scheduled meeting:

**June 20, 2023- 9:00 a.m.  
Golder Ranch Fire District  
North Administration Building  
3885 E. Golder Ranch Drive  
Tucson, AZ 85739**

Copies of the tentative budget are posted with this notice and can also be obtained at the GRFD North Administration Building 3885 E. Golder Ranch Drive Tucson, AZ 85739 and [www.grfdaz.gov](http://www.grfdaz.gov).

Posted on 5/16/2023  
Shannon Ortiz



## **GOLDER RANCH FIRE DISTRICT GOVERNING BOARD PUBLIC NOTICE**

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The FY 23/24 & FY 24/25 tentative budgets have been published and posted in three public places within the District. It will remain posted for twenty days, prior to the public hearing, pursuant to ARS 48-805.02.A.

The three posting locations are:

Golder Ranch Fire District Administration  
3885 E. Golder Ranch Drive  
Tucson, Arizona 85739

Golder Ranch Fire District Fire and Life Safety  
1175 W. Magee Road  
Tucson, Arizona 85704

Golder Ranch Fire District Station 377  
355 E. Linda Vista Boulevard  
Tucson, Arizona 85704

Golder Ranch Fire District Station 373  
63735 E. SaddleBrooke Boulevard  
Tucson, AZ 85739

The tentative budgets may be provided in a paper format and are available per request at the Golder Ranch Fire District at all locations above.

Posted By: Shannon Ortiz  
Date: May 16, 2023

## TENATIVE FISCAL YEAR 2023/24 & 2024/25 BUDGETs

	<u>BOND DEBT</u> <u>SERVICE</u>	<u>WILD LAND</u> <u>FUND</u>	<u>AMBULANCE</u> <u>TRANSPORT</u> <u>FUND</u>	<u>CAPITAL PROJECTS</u> <u>FUND</u>	<u>GENERAL FUND</u>	<b>TOTAL FY 23/24</b>	<b>TOTAL FY 24/25</b> <b>(projected)</b>
<b>REVENUES</b>							
Property Tax	2,113,941	-	-	2,535,660	35,212,580	39,862,181	43,449,777
Fee for Service	-	315,000	4,600,000	-	648,063	5,563,063	6,063,739
Prop 207 State Shared Rev	-	-	-	-	800,000	800,000	900,000
Fire District Assistance Tax	-	-	-	-	800,000	800,000	800,000
EMS Membership	-	-	60,000	-	-	60,000	61,800
Grant Revenue	-	-	-	-	900,000	900,000	400,000
Interest Income	-	-	-	-	176,152	176,152	181,437
Budget Stabilization Reserve	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>2,113,941</b>	<b>315,000</b>	<b>4,660,000</b>	<b>2,535,660</b>	<b>38,536,795</b>	<b>48,161,396</b>	<b>51,856,753</b>
<b>EXPENDITURES</b>							
Labor, Benefits & Employee Development	-	300,000	4,263,628	-	29,204,937	33,768,565	34,781,622
Supplies/Software/Consumables	-	-	153,330	-	1,663,770	1,817,100	1,853,442
Vehicle / Equipment	-	-	51,150	-	1,044,645	1,095,795	1,106,753
Utilities / Communications	-	-	1,324	-	467,377	468,701	473,388
Professional Services	-	-	111,062	-	1,411,130	1,522,192	1,537,414
Dues/Subscriptions	-	-	4,010	-	652,197	656,207	662,769
Insurance	-	-	-	-	181,528	181,528	183,343
Repairs / Maintenance	-	15,000	75,496	-	584,529	675,025	681,775
Bond and Lease Principle	1,113,000	-	-	-	2,582,896	3,695,896	3,492,142
Capital Outlay	-	-	-	2,500,810	-	2,500,810	2,535,660
Bond and Lease Interest	919,740	-	-	-	743,786	1,663,526	4,548,445
Reserve Fund Surplus	81,201	-	-	34,850	-	116,051	-
<b>TOTAL EXPENDITURES</b>	<b>2,113,941</b>	<b>315,000</b>	<b>4,660,000</b>	<b>2,535,660</b>	<b>38,536,795</b>	<b>48,161,396</b>	<b>51,856,753</b>

O&M Mil rate	\$ -	\$ -	\$ -	\$ 0.17	\$ 2.33	\$ 2.50	2.50
Bond Mil Rate	\$ 0.14	\$ -	\$ -	\$ -	\$ -	\$ 0.14	0.14
<b>Combined Mil Rate</b>	<b>\$ 0.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.17</b>	<b>\$ 2.33</b>	<b>\$ 2.64</b>	<b>2.64</b>


5-16-23  
 Clerk of the Board Date