



GOLDER RANCH FIRE DISTRICT

Fire ♦ Rescue ♦ Medical
3885 E. Golder Ranch Drive
Tucson Arizona 85739
(520) 825-9001 / FAX (520) 825-8043



Chief Randy Karrer

FINAL BUDGET FY 2011-2012

REVENUES

Property Tax	\$13,011,108
Fire District Assistance Tax	400,000
Capital Projects Fund	997,448
Reserve Fund	439,434
Fee for Service	1,720,676
Grants	134,044
Miscellaneous	5,500
TOTAL REVENUES	\$16,708,209

EXPENDITURES

Labor, Benefits & Employee Development	\$13,231,776
Fire Chief's Salary	137,500
Supplies & Consumables	815,917
Utilities & Communications	266,715
Professional Services	677,498
Dues, Subscriptions & Maintenance Fees	38,471
Insurance	84,654
Repairs & Facilities Maintenance	128,855
Vehicle & Equipment	334,336
Lease Agreements	405,467
Capital Outlay	518,384
Interest Expense	68,637
TOTAL EXPENDITURES	\$16,708,209

TAX LEVY TO BE SET AT \$1.5900 BY RESOLUTION OF THE BOARD
BOND TAX LEVY TO BE SET AT \$.1400 BY RESOLUTION OF THE BOARD

David Dahl, Clerk
Board of Directors
Golder Ranch Fire District

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