



GOLDER RANCH FIRE DISTRICT

Fire ♦ Rescue ♦ Medical
3885 E. Golder Ranch Drive
Tucson Arizona 85739
(520) 825-9001 / FAX (520) 825-8043



Chief Randy Karrer

APPROVED 2012-2013 Golder Ranch Fire District Budget

	<u>GO DEBT SERVICE</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
REVENUES			
Property Tax	1,132,758	13,026,719	14,159,477
Fee for Service	-	2,240,000	2,240,000
Reserve Fund	-	981,251	981,251
Fire District Assistance Tax	-	400,000	400,000
Grants	-	150,000	150,000
Miscellaneous	-	20,000	20,000
TOTAL REVENUES	1,132,758	16,817,970	17,950,728
EXPENDITURES			
Labor, Benefits & Employee Development	-	13,651,916	13,651,916
Fire Chief's Salary	-	150,000	150,000
Supplies/Consumables	-	814,253	814,253
Vehicle / Equipment Expense	-	367,153	367,153
Utilities / Communications	-	245,783	245,783
Professional Services	-	825,000	825,000
Dues/Subscriptions	-	57,194	57,194
Insurance	-	93,121	93,121
Repairs / Maintenance	-	162,389	162,389
Bond and Lease Principle	633,520	318,531	952,051
Capital Outlay	-	78,353	78,353
Interest Expense	499,238	54,277	553,515
TOTAL EXPENDITURES	1,132,758	16,817,970	17,950,728