



Mountain Vista Fire District

APPROVED

Operating Budget Summary - Fiscal Year 2017/2018

Tax Levy Revenues

Real Estate & Personal Property	6,612,324
Fire District Assistance Tax	400,000
Total Tax Levy Revenue	7,012,324

Non Tax Levy Revenues

Interest Income	6,000
Plan Review Fees	20,000
Special Program Revenue	3,657
Transfer from Capital	171,850
Total Non Tax Levy Revenue	201,507
	7,213,831

Expenses

Personnel Costs	4,933,323
Buildings & Land	175,540
Vehicles and Equipment	221,800
Communications and IT Services	274,077
Training	194,775
Managerial Expenses	296,858
Life Safety/Fire Prevention	6,995
District Outreach	51,000
Contingency Allocation / Allocation for Debt Service	1,059,464
Total Expenses	7,213,831

Assessed Valuation	271,790,839
Proposed Tax Rate	2.3500

Clerk of the Board

Date

If you have any questions please call 520.575.40877. The FY 2017/2018 budget will be available on the MVFD website at www.mountainvistafire.org and at the MVFD Administrative office.