



GOLDER RANCH FIRE DISTRICT

Fire ♦ Rescue ♦ Medical
 3885 E. Golder Ranch Drive
 Tucson Arizona 85739
 (520) 825-9001 / FAX (520) 825-8043



Chief Randy Karrer

FINAL BUDGET FY 2016-2017

	<u>GO DEBT</u> <u>SERVICE</u>	<u>WILD LAND</u> <u>FUND</u>	<u>AMBULANCE</u> <u>TRANSPORT FUND</u>	<u>CAPITAL</u> <u>PROJECTS FUND</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
REVENUES						
Property Tax	1,031,706	-	-	906,085	15,872,848	17,810,639
Fee for Service	-	392,179	3,500,000	-	295,736	4,187,915
Reserve Fund	-	-	-	-	1,166,413	1,166,413
Fire District Assistance Tax	-	-	-	-	400,000	400,000
EMS Membership	-	-	45,000	-	-	45,000
Misc. Income	-	-	-	-	140,000	140,000
Interest Income	-	-	-	-	20,000	20,000
Interfund Transfer	-	-	-	-	-	-
TOTAL REVENUES	1,031,706	392,179	3,545,000	906,085	17,894,997	23,769,967
EXPENDITURES						
Labor, Benefits & Employee Development	-	300,000	3,328,876	-	14,863,552	18,492,428
Supplies/Consumables	-	-	69,800	-	798,065	867,865
Vehicle / Equipment Expense	-	-	44,550	-	437,181	481,731
Utilities / Communications	-	-	1,324	-	355,089	356,413
Professional Services	-	-	72,130	-	695,574	767,704
Dues/Subscriptions	-	-	2,020	-	142,445	144,465
Insurance	-	-	-	-	90,000	90,000
Repairs / Maintenance	-	15,000	26,300	-	208,177	249,477
Bond and Lease Principle	801,792	69,402	-	-	278,390	1,149,584
Capital Outlay	-	-	-	906,085	-	906,085
Interest Expense	229,914	7,777	-	-	26,524	264,215
TOTAL EXPENDITURES	1,031,706	392,179	3,545,000	906,085	17,894,997	23,769,967

David Dahl, Clerk of Governing Board
 Golder Ranch Fire District