GOLDER RANCH FIRE DISTRICT

Fire ♦Rescue ♦Medical
3885 E. Golder Ranch Drive
Tucson Arizona 85739
(520) 825-9001 / FAX (520) 825-8043

Chief Randy Karrer

TENATIVE BUDGET FY 2016-2017

	GO DEBT SERVICE	WILD LAND FUND	AMBULANCE TRANSPORT FUND	CAPITAL PROJECTS FUND	GENERAL FUND	TOTAL
REVENUES						
Property Tax	1,031,706	-	-	906,085	15,872,848	17,810,639
Fee for Service	-	392,179	3,500,000	-	295,736	4,187,915
Reserve Fund	-	-	-	-	1,166,413	1,166,413
Fire District Assistance Tax	-	-	-	-	400,000	400,000
EMS Membership	-	-	45,000	-	-	45,000
Misc. Income	-	-	-	-	140,000	140,000
Interest Income	-	-	-	-	20,000	20,000
Interfund Transfer	-	-	-	-	-	-
TOTAL REVENUES	**1,031,706**	**392,179**	**3,545,000**	**906,085**	**17,894,997**	**23,769,967**
EXPENDITURES						
Labor, Benefits & Employee Development	-	300,000	3,328,876	-	14,863,552	18,492,428
Supplies/Consumables	-	-	69,800	-	798,065	867,865
Vehicle / Equipment Expense	-	-	44,550	-	437,181	481,731
Utilities / Communications	-	-	1,324	-	355,089	356,413
Professional Services	-	-	72,130	-	695,574	767,704
Dues/Subscriptions	-	-	2,020	-	142,445	144,465
Insurance	-	-	-	-	90,000	90,000
Repairs / Maintenance	-	15,000	26,300	-	208,177	249,477
Bond and Lease Principle	801,792	69,402	-	-	268,790	1,139,984
Capital Outlay	-	-	-	906,085	9,600	915,685
Interest Expense	229,914	7,777	-	-	26,524	264,215
TOTAL EXPENDITURES	**1,031,706**	**392,179**	**3,545,000**	**906,085**	**17,894,997**	**23,769,967**

David Dahl, Clerk of the Board
Golder Ranch Fire District