



GOLDER RANCH FIRE DISTRICT

Fire ♦ Rescue ♦ Medical
3885 E. Golder Ranch Drive
Tucson Arizona 85739
(520) 825-9001 / FAX (520) 825-8043



Chief Randy Karrer

FINAL FY 2014-2015 BUDGET

	<u>GO DEBT</u> <u>SERVICE</u>	<u>WILD LAND</u> <u>FUND</u>	<u>AMBULANCE</u> <u>TRANSPORT FUND</u>	<u>CAPITAL</u> <u>PROJECTS FUND</u>	<u>GENERAL</u> <u>FUND</u>	<u>TOTAL</u>
REVENUES						
Property Tax	1,074,434	-	-	1,054,038	14,605,891	16,734,363
Fee for Service	-	350,000	2,500,000	-	80,000	2,930,000
Reserve Fund	20,322	-	-	-	700,000	720,322
Fire District Assistance Tax	-	-	-	-	400,000	400,000
EMS Membership	-	-	35,000	-	-	35,000
Interest Income	-	-	-	-	20,000	20,000
Interfund Transfer	-	-	56,935	-	(56,935)	-
Misc. Income	-	-	-	-	180,000	180,000
TOTAL REVENUES	1,094,756	350,000	2,591,935	1,054,038	15,928,956	21,019,685
EXPENDITURES						
Labor, Benefits & Employee Development	-	300,000	2,448,000	-	13,254,382	16,002,382
Supplies/Consumables	-	-	51,985	-	745,905	797,890
Vehicle / Equipment Expense	-	50,000	14,600	-	385,296	449,896
Utilities / Communications	-	-	1,900	-	250,482	252,382
Professional Services	-	-	51,080	-	617,336	668,416
Dues/Subscriptions	-	-	700	-	111,531	112,231
Insurance	-	-	-	-	80,000	80,000
Repairs / Maintenance	-	-	23,670	-	185,030	208,700
Bond and Lease Principle	640,000	-	-	-	241,507	881,507
Capital Outlay	-	-	-	1,054,038	-	1,054,038
Interest Expense	454,756	-	-	-	57,487	512,243
TOTAL EXPENDITURES	1,094,756	350,000	2,591,935	1,054,038	15,928,956	21,019,685

David Dahl, Clerk
Board of Directors
Golder Ranch Fire District