



GOLDER RANCH FIRE DISTRICT

Fire ♦ Rescue ♦ Medical
3885 E. Golder Ranch Drive
Tucson Arizona 85739
(520) 825-9001 / FAX (520) 825-8043



Chief Randy Karrer

FINAL FY 2013/2014 BUDGET

	<u>GO DEBT</u> <u>SERVICE</u>	<u>WILD LAND</u> <u>FUND</u>	<u>GENERAL</u> <u>FUND</u>	<i>TOTAL</i>
REVENUES				
Property Tax	1,072,127	-	13,937,646	15,009,772
Fee for Service	-	350,000	2,580,000	2,930,000
Reserve Fund	27,485	-	-	27,485
Fire District Assistance Tax	-	-	400,000	400,000
Interest Income	-	-	20,000	20,000
TOTAL REVENUES	1,099,612	350,000	16,937,646	18,387,257
EXPENDITURES				
Labor, Benefits & Employee Development	-	300,000	14,053,469	14,053,469
Fire Chiefs Salary	-	-	150,000	150,000
Supplies/Consumables	-	-	834,334	834,334
Vehicle / Equipment Expense	-	-	374,992	374,992
Utilities / Communications	-	-	259,892	259,892
Professional Services	-	-	611,827	611,827
Dues/Subscriptions	-	-	70,139	70,139
Insurance	-	-	84,680	84,680
Repairs / Maintenance	-	-	161,837	161,837
Bond and Lease Principle	615,000	-	-	615,000
Capital Outlay	-	50,000	332,826	332,826
Interest Expense	484,612	-	3,650	488,262
TOTAL EXPENDITURES	1,099,612	350,000	16,937,645	18,037,257
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David Dahl, Clerk
Board of Directors
Golder Ranch Fire District